UMAC Provisional Budget 2027

Bank Balance 31 December 2026 (EUR)	
UMAC Account	20,315.91
TOTAL	**20,315.91**

Expected Income 2027 (EUR)	
ICOM Annual Subsidy 2027	7,000.00
ICOM Young Members Travel Grants	1.200,00
TOTAL	**8,200.00**

Expected Expenses 2027 (EUR)	
A. Annual Conference UMAC 2027 (Sao Paulo, Brazil)	
A1. Travel grants (1,000.00 EUR each)	3,000.00
A2. Other organizational expenses (translations, etc.)	4,000.00
B. Publications production	
B1. UMACJ Nr 18	1,500.00
C. UMAC Award	
C1. 2027: Unknown recipient	750.00
D. UMAC Futures	
D1. Youth Power Online Workshop – Digital materials & tool licenses	500.00
E. Chair Travel Fund	1,500.00
F. Teaching with object plateform	
F1. Maintenance (shared with UNIUVERSEUM)	250.00
G. Operational Expenses	
F1. Bank fees	180.00
F2. Digital environment (maintenance and storage)	2,359.00
EXPECTED TOTAL	**14,039.00**

SUMMARY	
Total Income	8,200.00
Total Expenditure	14,039.00
Previous Balance	20,315.91
Bank Balance	**14476,91**